

Annual Income Generation Plan  
2073-2074 (2016-17)



S. No.	Areas of Income	Responsible		Income NRs.	Process/ Method to increase Income	Time (When?)			
		Committee/ Dept	Person			First Quarter	Second Quarter	Third Quarter	Remarks
1	Rent (multipurpose, classrooms for exam)	Admin/Acc	Acc Officer	16000	repair, flooring, AC repair, furniture like TITI, repair and painting on restrooms	5000	5000	6000	
2	Rent (Guest house)	Admin/Acc	Acc Officer	15000	roof repair, flooring, painting, furniture, AC repair, washing machine, iron, cupboard	5000	5000	5000	
3	Rent girls hostel	Hostel mgt committee	Acc Officer	48000	Repair and maintenance	16000	16000	16000	
4	Rent staff quarter and canteen	Hostel mgt committee	Acc Officer	15000	Repair and maintenance	5000	5000	5000	
5	Application form charge	Admin/Acc	Acc Officer	2000000	Quality education and effective marketing	2000000			
6	Academic programme (PCL/Diploma)		Principal	7595000	Ensuring Quality education	3038000	2279000	2278000	
7	Sponsored programmes		Principal	7548000	Ensuring Quality education	2748000	2400000	2400000	
8	Auction	Store	Store Officer	15000	Auction		15000		
	<b>Total</b>			17252000		7817000	4725000	4710000	




